

Sacred Heart Roman Catholic Parish
 2021-22 Budget High Level Summary and Comparison to 2020-21 Budget

	<u>21/22</u>	<u>20/21</u>	<u>% inc/(dec)</u>
Parish	1,713,225	1,765,197	-2.94%
School	946,493	961,663	-1.58% NOTE: EXCLUDES EANS GRANT \$374,832
Preschool	99,099	114,628	-13.55%
Catechesis	82,199	81,063	1.40%
Hispanic Ministry	80,443	84,409	-4.70%
CGS	72,689	80,301	-9.48%
Youth Ministry	68,133	55,825	22.05% New youth minister has family benefits

NOTE: School and Preschool are stand-alone budgets not subsidized by the Parish
 Catechesis, Hispanic Ministry, CGS and Youth Ministry have separate budgets, but are 100% subsidized by the Parish;
 therefore, expenses for these ministries are already included in the Parish budget under subsidy expense.

The school can potentially receive a federal EANS grant of \$374,832. This was added to both revenue and expense in the budget so it has a zero net impact. It was excluded from this analysis as it would have shown a misleading increase.